



CAMP
RIVERCREST

2021

ANNUAL REPORT

**MOST PEOPLE STRUGGLE TO FOCUS
ON WHAT MATTERS MOST**

WE CREATE THE

S P A C E

TO FOCUS ON

God

& EACH OTHER.



A NOTE FROM *Andy*

Hello Friends,

I never thought describing the previous year as normal would be a good thing, but here we are. In many ways, 2021 was normal. We had a normal summer with about our average number of campers, and we had a fairly normal fall regarding retreat group usage. This is actually cause for great celebration, and we're incredibly grateful for all God did! I hope this annual report gives you the same feeling, because it's a small snapshot of the impact Camp Rivercrest has had over the last 12 months. And all of it was made possible because of generous people like yourself. Thank you!

ANDY DYKHOUSE
Executive Director

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BY THE

Numbers

SUMMER
CAMPERS

1042

232

RECOMITMENTS
TO LIVE OUT
THEIR FAITH

38

SUMMER
STAFF

FIRST TIME
DECISIONS
TO FOLLOW
CHRIST

115

9

YEAR-ROUND
STAFF

GUEST
GROUPS

88

TOTAL GUESTS

4,787

“

The staff was extremely accommodating when we got onsite - great to work with and met any need we had.

GROUP LEADER

”



What People
are Saying

“

Camp is such a blessing to our kids and our family and we're grateful for the staff who is wonderful. Overall a great experience!

PARENT

”

2021 *Income*

TOTAL: \$1,135,000

(2020: \$650,000)

\$50,000

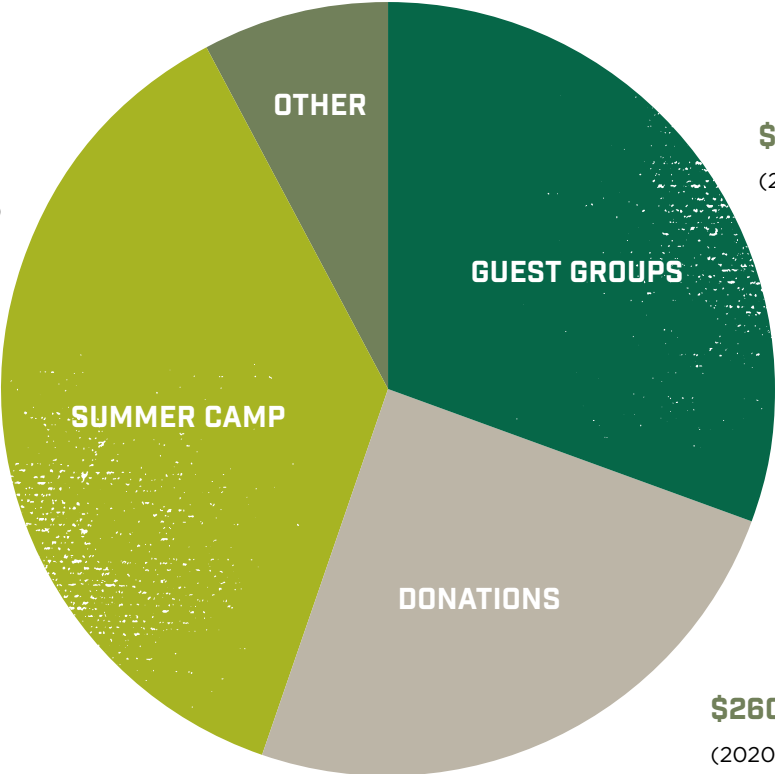
(2020: \$50,000)

\$295,000

(2020: \$160,000)

\$530,000

(2020: \$200,000)



OTHER

GUEST GROUPS

SUMMER CAMP

DONATIONS

\$260,000

(2020: \$240,000)

2021 *Expenses*

TOTAL: \$842,000

(2020: \$638,000)

\$257,000

(2020: \$190,000)

**GENERAL
OPERATIONS**

\$320,000

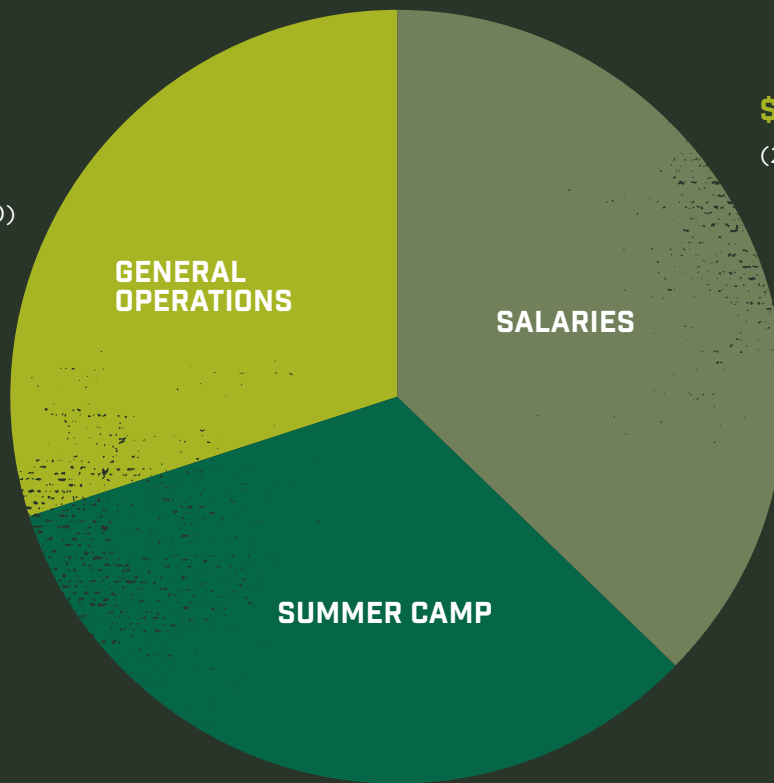
(2020: \$238,000)

SALARIES

SUMMER CAMP

\$265,000

(2020: \$210,000)





PROJECTS COMPLETED IN 2021

New Water Treatment System &
Well Head
Purchased Used Polaris UTV
Purchased Used Toyota Tacoma
Purchased a Pool Vacuum
Installed Axe Throwing Activity
Partial Office Update

POTENTIAL PROJECTS FOR 2022

Dumpster Enclosure	\$2,000
Dining Hall Floor Rehab	\$14,000
Outdoor Dining Area	\$20,000
Archery Range Upgrades	\$2,000
Stain Lodge Exteriors	\$15,000
Deck Repairs and Staining	\$5,000
Replace Cabin Roofs	\$11,000
Chapel Remodel	\$50,000
Pool House Updates	\$7500

Contact us!

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